ANNUAL REPORT 2017-18

JODHPUR (RAJ) INDIA



INDIA VISION 2020 SANSTHAN

Registration No.-57/Jodhpur/2004-05

Tank House (1stFloor), Bhati Circle, Ratanada, Jodhpur

Rajasthan, India-342011

Phone No. 91-291-2517494 Mobile – 91-7300049506 E-Mail- <u>indiavision 2020@yahoo.co.in</u>

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The Secretary's Massage

Dear Friend,

It is my pleasure to present the 9th Annual Report of INDIA VISION 2020 Sansthan for the year 2017-18. As been in the past, the year has been full of significant initiatives and approaches in the effort towards capacity building of marginalized section of the society and enhancing collaboration in the development sector.

During the year INDIA VISION 2020 Sansthan has made commendable efforts in promotion of education and awareness in rural Rajasthan. The efforts made by INDIA VISION 2020 Sansthan through training research studies and consultative dialogues have opened up greater opportunities of livelihood for rural youth and contributed a lot to develop the human resource base.

The on-going and now long term association with the Philanthropic business houses like Arjun Classes, Global Exports Garden Infra and others has all been crucial for our initiatives. I thank all for confidence in INDIA VISION 2020 Sansthan and look forward to a continued support.

I want to express my thanks to all the members, volunteers and staff of **INDIA VISION 2020 SANSTHAN**, for their help rendered for the mission.

It is indeed a pleasure to put before you our Annual Report 2017-18.

An Introduction:

Established in 2004, India Vision 2020 Sansthan is a nonprofit, non-political NGO registered, under Society Registration Act, 1958 (Rajasthan) at Jodhpur, Rajasthan (India). It is committed to the promotion of sustainable development initiatives with a goal of an equal & just society where the poorest can live a life of dignity.

Together we are a community in service to the most vulnerable people of India, working on an individual-to-individual, heart-to-heart basis, letting them know that they have not been forgotten. The poor work hard and struggle to break a cycle of poverty that can span for generations. By building partnerships, engaging local leaders, and leveraging available resources, we develop integrated solutions to the underlying problems of poverty. Whether it's teaching new job skills, training teachers or improving access to health care, India Vision 2020 Sansthan works with communities to create sustainable solutions that go beyond addressing symptoms of distress.

History: Where all other organizations start with big resolutions, declarations, press conferences, prime offices, costly furniture's etc we started with a prayer to achieve the dream of a society based on equality and justice. This holy effort started on June 25, 2004 with just 15 volunteers. India Vision 2020 Sansthan is working with poor and marginalized people of Rajasthan India to end poverty and injustice. We execute development programme as well as major thrust on advocacy for child rights, women and dalit empowerment, good governance and transparency to make the society free from injustice, poverty, corruption & hunger. We have joined many civil society networks, consortiums, community based organizations and people's movements to collectively address the social and economic problems.

We pay special attention for the capacity building and awareness of those in vulnerable situations such as unorganized artisans, labours, people living with chronic poverty, HIV/AIDS or disability, children who are out of school, slum-dwellers living in very inhuman and unhygienic conditions, and people whose land or natural resources (basis of livelihood) is under threat.

Our vision: A just & equal society where the light of development should reach to the poorest person.

Our mission: To give voice to the voiceless section of the society, to enable them to redefine their rights and a fair opportunity to participate in development process.

Values: INDIA VISION 2020 recognizes value as basis of an organization. We are determined to promote ourselves as a valued organization, established to address the social causes and are committed for the overall development of all the sections of the society. Organization identifies Democracy, Transparency, and Decentralization as its risen values and it has grown itself on these universal principles.

Our Governance: It is a member-based organization which includes volunteers, technical experts, field supervisors, scholars, social scientists & clerical staff. All the volunteer members constitute its General Body which is a policy-making body of Sansthan. Members elect the Executive Committee, responsible for executing the policies/projects elected by the General Body.

Latest list of Executive Committee Members 2017-18

क. स.	नाम त पिता / एकि कर उपन	व्यवसाय .	पद	पूर्ण पता	फोन न.
1	मुकेश जी प्रजापत S/o ढलाराम जी	समाज सेवा	अध्यक्ष	159, ईस्ट पटेल नगर गणेशपुरा रातानाखाए जोधपुर	
2	नरेन्द्र वर्मा और राज्यकार कर	उद्योगपति	उपाध्यक	गणेशपुरा, रातानाडा, जोधपुर	9414314304
3	ममता शर्मा W/o भारकर शर्मा	प्राइवेट नीकरी/ समाज सेविका	सधिव	3 बी-22 चौ.हा.बो., जोधपुर	8094006264
4	क्वीर्ति शेरडिया ३/० कुई साल	इंजीनीयर	कोषाध्यक्ष	एयर फोर्स एरिया मालवीय नगर, जोधपुर	7300049511
5	बूंगर दान जी चारण औ	उद्योगपति	समन्वयक	वासोरी, त. कोला जि. बीकानेर	9829624922
6	सचिदानन्द गुजराती S/o हीरालाल जी	पाइवेट नौकरी / समाज सेवी	संयोजक	महर्षि नयल आश्रम, बाईजी का तालाब, जोधपुर	9983781469
7	रवीना हदावत D/o गणपत लाल हदावत् (N) sure 2020 Jacober		प्रवक्ता	UIT, F-45, अम्बेडकर पार्क	7877729811

Organizational Structure

A suitable organizational structure for INDIA VISION 2020 Sansthan was a considerable challenge on its foundation day & after deep analysis of scope of work, it has adopted MATRIX form of organisational structure, with decentralized divisions.

INDIA VISION 2020 Sansthan has a Secretary who is responsible for overall administration, accounts and supervision of various programme groups and reports to the chairperson of the Executive Committee. .There are many Project Teams and each team is coordinated by a senior and experienced professional volunteers who will be responsible for overall programme coordination and administration within the group. The Programme Manager would have one Programme Officer and one Programme Assistant as part of the core group team.

Financial management system

As we receive various grants to carry out our mission its our moral responsibility to be accountable for the same. For the better utilization of finances we carefully spent & the accounts are audited by Mr. M.L. Ranga, Director of M.L. Ranga & Co.

We also have an external audit and internal control mechanism to manage the project funds. We use the modern budgeting system like "performance budgeting" and "zero base budgeting" (instead of traditional outdated line item budgeting). In this budget system the fund is allocated for a targeted performance so that at the end of the day quantitative and qualitative data can show the output in required formats. Thus we have a very sound financial management for proper utilization of each and every penny of funding amount.

Target Group

Visualizing our vision of a DEVELOPED INDIA not only in terms of GDP & development of Metro cities, we strive to make an equitable and just society; we decided to forward our interventions to marginalized and disadvantaged section of the society who have been deprived of their rights and basic amenities of life. Thus, we identified woman, children, depressed classes, poor farmers and landless labours as our target groups. Rational of selecting woman as target group, is prevalence of dominant patriarchy in this region, which is responsible for the abysmal status of woman in the region. They play a subservient role in social fabrics and are relegated from any decision making process.

Form of intervention

INDIA VISION 2020 realizes its mission through two-pronged strategy. The organization endeavors towards promoting and nurturing leadership in civil society institutions and extending the livelihood base of the community as well as building their accessibility to the basic support services likes education, health, drinking water etc. INDIA VISION 2020 mobilized the community especially to the youngsters (who will be the citizen of DEVELOPED BHARAT), to participate in the process of local governance and assert their presence to obtain the available benefits for them.

Relationship with community

We do not envisage community at the recipient end and organization at the donor end. We strongly believe in the partnership approach where community will be responsible to implement the interventions designed with a view for sustainable development of their own and future generation.

Operational philosophy

In its operation India Vision 2020 Sansthan commits itself to the operational philosophy of collaboration and participation thus aim to usher in an era of constructive useful and complementary relationship between government and other voluntary agencies to address the problems of the poor and underprivileged in Rajasthan. It also aims to promote the principle of transparency, efficiency and accountability and strives to promote them in every individual.

ACTIVITIES PERFORMED IN THE YEAR 2017-18

1. Free Eye Check-up Camp for Villagers

Today, on 22-12-2017, a free eye checkup camp was organized by India vision 2020 sansthan at community hall in Fatehgarh Village. In this camp, the help of Aloka Vision was organized in this camp; free eye checks were checked for the people of Fatehgarh village. In this camp almost 380 people of FAtehgarh village were checked for free and eye was checked by modern machines. Aged people availed the camp and requested India Vision to organize this type of camp from time to time so that the villagers are given medical facilities could get

Checked out by Dr. Premjeet and his team of Aloka vision in Free eye Check Camp

In this checking camp, Mukesh Prajapat, Poonam, Monika, Rithika bohra, Himani, Sachin ji, Ravi etc. from India Vision and supported the people.



2. Economic Empowerment of Rural Artisans

We at this platform provide an opportunity to poor Handicraft Artisans to interact and trade with international buyers directly without any broker.

Our vision is to bring hope to those underprivileged artists and artisans who are back bone of Indian Handicraft industry but still deprived of socio-economic justice and exploited by the market forces. These artisans are voiceless and not having any common platform to raise their voice for legal & constitutional rights. They develop product by putting lots of hard work and so called exporter purchase this in pennies and sell the same in international market on a very high price.

We have launched a website with multi user facility to put their products on Internet so that they can interact directly with foreign buyers and get online orders.



INDIA VISION 2020 CONSORTIUM

This mission started twelve years ago, since that we realized that the people were suffering from mismanagement & uneven distribution of resources in a group of powerful hands. The lower middle class & BPL lack adequate information regarding political, social & economic rights & a weak will power (or criminal injustice mentality) of government officials & political leaders in enforcing the law of the land has worsen the situation. As a result better governance effective administration & a welfare state are still the distinct goals to be achieved by 1 billion people.

We have been working for making system clean by creating awareness among the people regarding Adult franchise & right to information as mostly who live in village are not aware of power of these two rights and they do not ask for any injustice being done with them by government officials.

Thus these laws are in case governed informed and executed properly could prove bliss to the people & democracy therefore, we are planning to bring this Information Revolution in Rajasthan which will help us to check on corruption and will lead the way to ensuring transparent duty of respective officials and political leaders.

Aims of Consortium

Our Consortium is a platform for like Minded people and aims at achieving good governance in the form of accountable and transparent governance, responsive enough towards its duties. The consortium also work for issues for woman and ST/SC empowerment, disabled and HIV/AIDS affected person and their social and economic rights, with public participation by making people aware and concise of their rights.

Location(s): Our consortium is working for the overall development fo the most difficult climatic zone of the India sub continent i.e. The Thar desert region including 7 districts of jodhpur division.

Scrape Book India Vision 2020 in News

पत्रिका न्यूज नेटवर्क rajasthanpatrika.com

जैसलमेर इण्डिया विजन 2020 संस्थान और अलोका विजन प्रोग्राम की ओर से शुक्रवार को फतेहगढ़ में सुबह 10 से शाम 5 तक निःशुल्क नेत्र जांच एवं परामर्श शिविर का आयोजन किया। शिविर में 380 नेत्र पीडितो ने भाग लिया जिसमें बैंगलोर के डॉ. प्रेमजीत व विशेषज्ञों की टीम ने नेत्र जांच की। चिकित्सकों द्वारा मरीजों को आवश्यकतानुसार निशुल्क चश्मे के लिए भी रजिस्टेशन किया गया हैं। इण्डिया विजन 2020 के चेयरपर्सन मुकेश प्रजापत ने बताया कि संस्थान के सदस्य मदन जाखड व नरेन्द्र वर्मा ने **निःशुल्क नेत्र जांच व** परामर्श शिविर में नेत्र रोग से ग्रसित मरीजों का रजिस्टेशन किया गया। सामाजिक कार्यकर्ता हकमसिंह, गिरदारी दान व देविकशन भैराणी ने सहयोग दिया। अलोका विजन प्रोग्राम के डॉ. प्रेमजीत ने बताया कि शाम को जैसलमेर के विभिन्न एनजीओ व संस्थाओं के साथ मीटिंग की व शिविरों के बारे में जानकारी दी। संस्थान के कोर्डिनेटर इंगरसिंह रतन् ने बताया कि संस्थान की ओर से समय-समय पर सामाजिक व नेत्र जांच शिविरों का आयोजन किया जा रहा हैं। संस्थान के सदस्य मदन जाखड़ ने बताया कि अब अगला शिविर जोधपुर व जयपुर में

स्वयं सहायता समूह के साक्षात्कार आज से

इंडिया विजन -2020 संस्थान की ओर से स्वतंत्रता दिवस पर आयोजित कार्यशाला में भाग लेने वाले युवा उद्यमियों और महिला निर्यातकों के स्वयं सहायता समृह में चयन के लिए मंगलवार को साक्षात्कार लिए जाएंगे। साक्षात्कार भाटी चौराहा स्थित संस्थान के मुख्य कार्यालय में आयोजित किए जाएंगे। सीमा चौधरी व मुकेश गौड़ ने बताया कि स्वयं सहायता समृहों के माध्यम से निर्यात संवर्धन तथा अच्छे हस्तशिल्प के निर्माण के लिए कारीगरों को तंकनीकी प्रोत्साहन व आर्थिक सशक्तिकरण के उपाय सुझाए जाएंगे।



Balance Sheet 2017-18

FORM NO. 10B

[See rule 17B]

Audit report under section 12A(b) of the Income-tax Act, 1961, in the case of charitable or religious trusts or institutions

I have examined the balance sheet of INDIA VISION 2020, AAATI5133Q [name and PAN of the trust or institution] as at 3/103/2017 and the Profit and loss account for the year ended on that date which are in agreement with the books of account maintained by the said trust or institution.

I have obtained all the information and explanations which to the best of my knowledge and belief were necessary for the purposes of the audit. In my opinion, proper books of account have been kept by the head office and the branches of the abovenamed trust visited by me so far as appears from my examination of the books, and proper Returns adequate for the purposes of audit have been received from branches not visited by me, subject to the comments given below:

1. WE HAVE ADOPTED THE CLOSING BALANCES OF CASH IN HAND AS CERTIFIED BY THE TRUSTEE . 2. CLO SING BALANCE OF CURRENT LIABILITIES IS AS CERTIFIED BY THE TRUSTEE.

In \underline{my} opinion and to the best of \underline{my} information, and according to information given to \underline{me} , the said accounts give a true and fair view-

(i) in the case of the balance sheet, of the state of affairs of the above named trust as at 31/03/2017 and

(ii) in the case of the profit and loss account, of the profit or loss of its accounting year ending on 31/03/2017. The prescribed particulars are annexed hereto.

Place

JODHPUR

Date

31/10/2017

Name

Membership Number

FRN (Firm Registration Number)

Address

MOTI LAL RANGA

075566

006654C

M L RANGA AND COMPANY
MANDHANA BHAWAN CHOP

ASANI ROAD JODHPUR

INDIA VISION 2020 SANSTHAN

Tank House (First Floor) Main Bhati Circle, Ratanada JODHPUR

BALANCE SHEET AS ON 31-3-2017

LIABILITIES		Amount	ASSETS	Amount
General Fund		41,05,953.69	FIXED ASSETS	
Op. Balance	34,26,862.62		Books & Education Material	3,51,595.00
	1		Fan A/c	1,650.00
Add: Surplus	6,79,091.07		Furniture & Fixtures	3,21,995.00
			Hero Honda	42,543.00
Current Liabilities			Land & Building	6,04,599.00
Other Creditors		13,52,792.00	Nokia Mobile	7,625.00
	i		Onida DVD	3,300.00
*	.		Refrigerators	6,600.00
y.	1		Sports Material	1,40,150.00
*			Symphony Air Cooler	8,350.00
			Agriculture Land at Devaliya	14,43,550.00
			Computer Tab	20,000.00
			INVESTMENT	
			Investments	7,45,000.00
			CURRENT ASSETS	
			Loans & Advances (Asset)	17,21,032.00
	1		Cash in Hand	25,540.00
			Bank Account	4,916.69
			PNB FCRA A/c	10,300.00
		54,58,745.69		54,58,745.69

PLACE: JODHPUR

DATED: 31/10/2017

Referred to in our report of even date: For M.L. RANGA & CO. CHARTERED ACCOUNTANTS

(MOTILAL RANGA) PROPRIETOR Membership No. 075566 Mandhana Bhawan, Chopasni Road JODHPUR



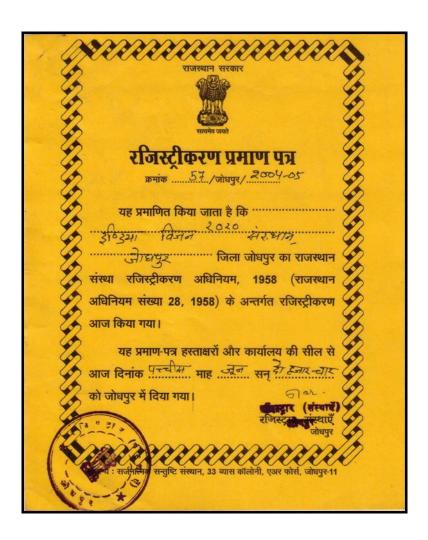
INDIA VISION 2020 SANSTHAN

Tank House (First Floor) Main Bhati Circle, Ratanada JODHPUR

INCOME & EXPENDITURE A/C FOR THE YEAR ENDED 31/3/2017

Expenditure	Amount Income		Amount	
Development For Handicraft Artisans		Bank Interest	198.00	
Honorarium To Trainer	45,260.00	Donation Received	3,42,150.00	
Rent to Venue	65,240,00	Voluntary Contributions	16,34,520.00	
Education Activities Expenses	1			
Books Distributions	1,12,150.00			
Computer Literacy & Education	15,430.00			
News Paper & Magazine Exp.	13,095.00			
SC/ST/OBC Coaching Classes	28,100.00			
Essay and Slogan Writing Competition	10,500.00			
E. ronmental Programmes				
Maintenance Of Small Nursery	10 200 00			
Plantation Awareness	10,200.00			
Plantation Awareness	10,880.00			
Health Hygiene Exp.				
Counselling HIV Patient	32,500.00			
Declining Sex Ratio Awareness	33,960.00			
Malaria & AIDS Awareness	19,520.00	S. LAN.		
Health Hygiene Exp.	16,200.00	(ST 3 \ 3		
Worlds AIDS Days Awareness	22,095.00	(a) 42 \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \		
Right To Information		(2) = 2.50		
Right To Information	200000000000000000000000000000000000000			
Advocacy For Child Rights	26,079.00	100000000000000000000000000000000000000		
Awareness Camps for Different Fair	23,864.00			
Advertisement Expenses	45,200.00			
b Charges	298.93			
Bags and Forms Expenses	45,772.00			
Dress Material	36,502.00			
Exhibition expenses	35,810.00			
Faculty Salary	1,12,500.00			
Information Technology Exp	36,500.00			
Miscellaneous Expenses	12,560.00			
Water Harvesting and Management	23,020.00			
Conveyance Expenses	16,100.00			
Electricity Exp	36,512.00			
General Exp.	10,125.00			
Repair & Maintenance Expenses	15,122.00			
Notes Printing Expenses	24,355.00			
Office Expenses	15,200.00			
Office Rent	1,68,000.00			
Postage Expenses	15,210.00			

Registration Certificate & PAN Card





FCRA-II Certificate

Registered N0.II/21022/72(0005)/2008-FCRA-II Government of India/Bharat Sarkar Ministry of Home Affairs/Grih Mantralaya Room No.18 DSH Jaisalmer House, 26 Mansingh Road, New Delhi-110011 Dated:02/07/2008 The Chief Functionary, India Vison Twenty Twenty Sansthan Tank House (First Floor), Bhati Circle, Ratanada Jodhpur, Jodhpur Rajasthan-342011 Subject: Registration under Foreign Contribution (Regulation) Act, 1976. Sir/Madam. With reference to your application dated 11/01/2008 requesting registration under the Foreign Contribution(Regulation)Act, 1976. I am directed to say that your Association has been registered under Section 6 (1) (a) of the Act as follows:-Registration Number: 125610056 Nature: Cultural Economic Educational Social

- 2. You are advised to send intimations within the prescribed time to the Central Government of the amounts of each foreign contribution received by you, the source and the manner in which the foreign contribution was utilised, as per the provisions of the FC(R) Act, 1976 and the rules framed thereunder. An association is required to furnish the return even when the particulars are 'NIL'. The Bank Account mentioned in your application should be used for receiving foreign contribution and no other amount should be credited to this account. The Association should immediately intimate to this Ministry and obtain written confirmation regarding any change in the name of the Association, its address and Bank/Bank Account.
- 3. The association cannot bring out any publication(registered under PRB Act, 1867) or act as correspondent, columnist, editor, printer or publisher of a registered newspaper at a later stage thereby attracting provisions of the Section 4(1) (b) of the FC(R) Act, 1976. In addition to this, the association is forbidden from getting involved in any activity of political nature.
- 4. You should also ensure before any funds are passed on to any person/association in India that the recipient is (i) eligible to accept foreign contribution under the Act, i.e., recipient association is registered under the Act, or has obtained Prior Permission of the Government under Section 6 of the Act, and (ii) the person/association is not prohibited under Section 4 of the Act.

5. Failure to comply with any of the above provisions will make you liable for action under the provisions to Section 6(1) and/or under Section 23(1) of the Foreign Contribution(Regulation)Act, 1976.

Yours faithfully

(H.K.Kawllienthang)

Under Secretary to the Govt. of India Tel. No. 23387436

(Please visit our website at http://mha.nic.in)

NO.II/21022/72(0005)/2008-FCRA-II

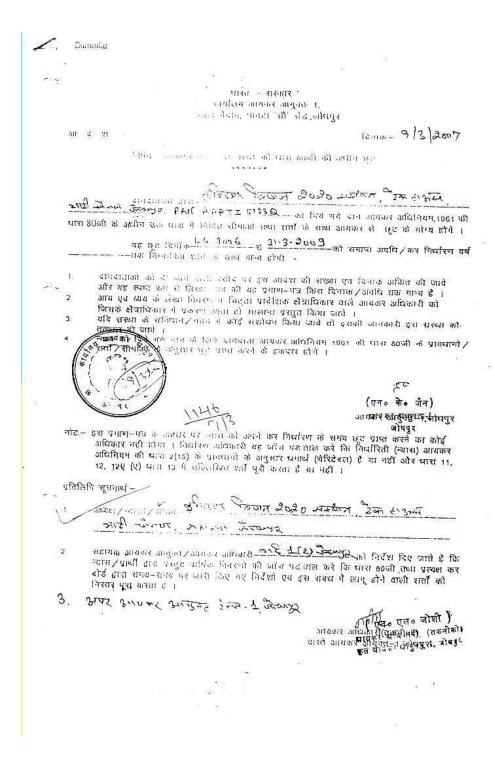
Copy to:

The Manager
Punjab National Bank
Ratanada Colony,Jodhpur,Jodhpur(dist)
Rajasthan

With the request to confirm that SB/CA Account no. 0712002100034345 has been opened by the above association exclusively for receiving foreign contribution. The Bank is also requested to send intimations regarding inward remittances received by the association to the Ministry on yearly basis.

(H.K.Kawllienthang)
Under Secretary to the Govt. of India
Tel. No. 23387436

80 G & 12 A Registration



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ISO Certificate



Certificate of Registration

INDIA VISION 2020

MANGAL BUILDING BHATI CHAURAHA RATANADA, JODHPUR, RAJASTHAN- 342001, INDIA

has been assessed and Certified by Otabu Certification Pvt. Ltd. as meeting the requirements of:

ISO 9001:2015 Quality Management System

For the following scope of activities:

PROVIDING SUSTAINABLE CAPACITY BUILDING & DEVELOPMENT PROGRAM'S TO EMPOWER COMMON PEOPLE IN ALL WALKS OF LIFE

Issue No :01

Date of Certification: 28 May 2019 1st Surveillance Due: 27 May 2020

Revision No (): NA 2nd Surveillance Due: 27 May 2021

Recertification Due: 27 May 2022

(subject to the comp required standard)

Certificate No:- 19056164328

To Verify this Certificate please visit at www.otabucert.com









Validity of this Certificate is successful Annual Surveillance audits to be done. This Certificate of Registration remains the Property of Otabu Certification Pvt. Ltd. and shall be returned immediately upon request.

Otabu Certification Pvt. Ltd., RZ-9 (Ground Floor), Prem Nagar, Uttam Nagar, New Delhi-110059 (India)

Email:- info@otabucert.com website:-www.otabucert.com