

ANNUAL REPORT

2016-17

INDIA VISION 2020 SANSTHAN

JODHPUR (RAJ) INDIA



INDIA VISION 2020 SANSTHAN

Registration No.-57/Jodhpur/2004-05

Tank House (1stFloor), Bhati Circle, Ratanada, Jodhpur

Rajasthan, India-342011

Phone No. 91-291-2517494 Mobile – 91-7300049506

E-Mail- indiavision_2020@yahoo.co.in

TABLE OF CONTENTS

The Secretary's Message

An Introduction	4
Executive committee for 2016-17.....	5
Organizational Structure.....	5
Financial Management System.....	5
Target Group.....	6
Form of Intervention.....	6
Relationship with community.....	6
Operational philosophy.....	6
1. Career Counselling Camp for Youth.....	7
2. A meet with mine workers July 2016.....	8
India Vision 2020 Consortium.....	9
Scrape Book India Vision 2020 in News.....	10
Balance Sheet 2016-17.....	11
Registration Certificate & PAN Card.....	14
FCRA Certificate.....	15
80 G & 12 A Registration.....	16
ISO Certificate.....	17

The Secretary's Message

Dear Friend,

It is my pleasure to present the 8th Annual Report of INDIA VISION 2020 Sansthan for the year 2016-17. As been in the past, the year has been full of significant initiatives and approaches in the effort towards capacity building of marginalized section of the society and enhancing collaboration in the development sector.

During the year INDIA VISION 2020 Sansthan has made commendable efforts in promotion of education and awareness in rural Rajasthan. The efforts made by INDIA VISION 2020 Sansthan through training research studies and consultative dialogues have opened up greater opportunities of livelihood for rural youth and contributed a lot to develop the human resource base.

The on-going and now long term association with the Philanthropic business houses like Arjun Classes, Global Exports Garden Infra and others has all been crucial for our initiatives. I thank all for confidence in INDIA VISION 2020 Sansthan and look forward to a continued support.

I want to express my thanks to all the members, volunteers and staff of **INDIA VISION 2020 SANSTHAN**, for their help rendered for the mission.

It is indeed a pleasure to put before you our Annual Report 2016-17.

An Introduction:

Established in 2004, India Vision 2020 Sansthan is a non-profit, non-political NGO registered, under Society Registration Act, 1958 (Rajasthan) at Jodhpur, Rajasthan (India). It is committed to the promotion of sustainable development initiatives with a goal of an equal & just society where the poorest can live a life of dignity.

Together we are a community in service to the most vulnerable people of India, working on an individual-to-individual, heart-to-heart basis, letting them know that they have not been forgotten. The poor work hard and struggle to break a cycle of poverty that can span for generations. By building partnerships, engaging local leaders, and leveraging available resources, we develop integrated solutions to the underlying problems of poverty. Whether it's teaching new job skills, training teachers or improving access to health care, India Vision 2020 *Sansthan* works with communities to create sustainable solutions that go beyond addressing symptoms of distress.

History: Where all other organizations start with big resolutions, declarations, press conferences, prime offices, costly furniture's etc we started with a prayer to achieve the dream of a society based on equality and justice. This holy effort started on June 25, 2004 with just 15 volunteers. India Vision 2020 Sansthan is working with poor and marginalized people of Rajasthan India to end poverty and injustice. We execute development programme as well as major thrust on advocacy for child rights, women and dalit empowerment, good governance and transparency to make the society free from injustice, poverty, corruption & hunger. We have joined many civil society networks, consortiums, community based organizations and people's movements to collectively address the social and economic problems.

We pay special attention for the capacity building and awareness of those in vulnerable situations such as unorganized artisans, labours, people living with chronic poverty, HIV/AIDS or disability, children who are out of school, slum-dwellers living in very inhuman and unhygienic conditions, and people whose land or natural resources (basis of livelihood) is under threat.

Our vision: A just & equal society where the light of development should reach to the poorest person.

Our mission: To give voice to the voiceless section of the society, to enable them to redefine their rights and a fair opportunity to participate in development process.

Values: INDIA VISION 2020 recognizes value as basis of an organization. We are determined to promote ourselves as a valued organization, established to address the social causes and are committed for the overall development of all the sections of the society. Organization identifies Democracy, Transparency, and Decentralization as its risen values and it has grown itself on these universal principles.

Our Governance: It is a member-based organization which includes volunteers, technical experts, field supervisors, scholars, social scientists & clerical staff. All the volunteer members constitute its General Body which is a policy-making body of *Sansthan*. Members elect the Executive Committee, responsible for executing the policies/projects elected by the General Body.

Latest list of Executive Committee Members 2016-17

क्र. सं.	नाम व पिता/पति का नाम	व्यवसाय	पद	पूर्ण पता	फोन न.
1	मुकेश जी प्रजापत S/o डलाराम जी	समाज सेवा	अध्यक्ष	159, ईस्ट पटेल नगर गणेशपुरा रातानाडाए जोधपुर	9782661030
2	नरेन्द्र वर्मा S/o रविचन्द्र वर्मा	उद्योगपति	उपाध्यक्ष	गणेशपुरा, रातानाडा, जोधपुर	9414314304
3	ममता शर्मा W/o भास्कर शर्मा	प्राइवेट नौकरी/ समाज सेविका	सचिव	3 बी-22 चौ.हा.बो., जोधपुर	8094006264
4	कीर्ति शेरडिया S/o अशोक शेरडिया	इंजीनीयर	कोषाध्यक्ष	एयर फोर्स एरिया मालदीय नगर, जोधपुर	7300049511
5	दुंगर दान जी चारण S/o महेश चारण	उद्योगपति	समन्वयक	वासोरी, त. कोला जि. बीकानेर	9829624922
6	सचिदानन्द गुजराती S/o हीरालाल जी	प्राइवेट नौकरी/ समाज सेवी	संयोजक	महर्षि नवल आश्रम, बाईजी का तालाब, जोधपुर	9983781469
7	रवीना हदावत D/o गणपत लाल हदावत	प्राइवेट नौकरी	प्रवक्ता	UIT, F-45, अम्बेडकर पार्क प्रताप नगर जोधपुर	7877729811

Organizational Structure

A suitable organizational structure for INDIA VISION 2020 *Sansthan* was a considerable challenge on its foundation day & after deep analysis of scope of work, it has adopted MATRIX form of organisational structure, with decentralized divisions.

INDIA VISION 2020 *Sansthan* has a Secretary who is responsible for overall administration, accounts and supervision of various programme groups and reports to the chairperson of the Executive Committee. There are many Project Teams and each team is coordinated by a senior and experienced professional volunteers who will be responsible for overall programme coordination and administration within the group. The Programme Manager would have one Programme Officer and one Programme Assistant as part of the core group team.

Financial management system

As we receive various grants to carry out our mission its our moral responsibility to be accountable for the same. For the better utilization of finances we carefully spent & the accounts are audited by Mr. M.L. Ranga, Director of M.L. Ranga & Co.

We also have an external audit and internal control mechanism to manage the project funds. We use the modern budgeting system like “performance budgeting” and “zero base budgeting” (instead of traditional outdated line item budgeting). In this budget system the fund is allocated for a targeted performance so that at the end of the day quantitative and

qualitative data can show the output in required formats. Thus we have a very sound financial management for proper utilization of each and every penny of funding amount.

Target Group

Visualizing our vision of a DEVELOPED INDIA not only in terms of GDP & development of Metro cities, we strive to make an equitable and just society; we decided to forward our interventions to marginalized and disadvantaged section of the society who have been deprived of their rights and basic amenities of life. Thus, we identified woman, children, depressed classes, poor farmers and landless labours as our target groups. Rational of selecting woman as target group, is prevalence of dominant patriarchy in this region, which is responsible for the abysmal status of woman in the region. They play a subservient role in social fabrics and are relegated from any decision making process.

Form of intervention

INDIA VISION 2020 realizes its mission through two-pronged strategy. The organization endeavors towards promoting and nurturing leadership in civil society institutions and extending the livelihood base of the community as well as building their accessibility to the basic support services likes education, health, drinking water etc. INDIA VISION 2020 mobilized the community especially to the youngsters (who will be the citizen of DEVELOPED BHARAT), to participate in the process of local governance and assert their presence to obtain the available benefits for them.

Relationship with community

We do not envisage community at the recipient end and organization at the donor end. We strongly believe in the partnership approach where community will be responsible to implement the interventions designed with a view for sustainable development of their own and future generation.

Operational philosophy

In its operation India Vision 2020 Sansthan commits itself to the operational philosophy of collaboration and participation thus aim to usher in an era of constructive useful and complementary relationship between government and other voluntary agencies to address the problems of the poor and underprivileged in Rajasthan. It also aims to promote the principle of transparency, efficiency and accountability and strives to promote them in every individual.

ACTIVITIES PERFORMED IN THE YEAR 2016-17

1. Career Counselling Camp for Youth

A book distribution and free guidance classes have been organized for poor and rural student in an independent effort India vision 2020 Sansthan for the village of in the western Rajasthan.

We know that the student of western Rajasthan have passion and philosophy but only there they can do it on their lives.

This program is used to get government jobs or industries, which supports the students who want to get stars in their lives.

This method of guidance is only the most basic knowledge for those who wish to progress through education in their lives.

Human experience is the ultimate source and justification for all knowledge. Experience itself has accumulated in human memory and culture, gradually producing the methods of intelligence called “reason” and “science”



2. A meet with mine workers July 2016

A project initiation seminar was held in July 2016, and currently a number of studies are being undertaken with mineworkers to support them to design their own pathways out of poverty and oppression.

India's major quarries are spread over the states of Rajasthan, Jharkhand, Karnataka, Tamil-Nadu and Andhra Pradesh. Almost everywhere they are worked by internal migrant labour-people forced by poverty, drought, famine, or failed crops to take up this hardest possible employment opportunity. In Rajasthan alone, there are 2.5 million mine workers employed in over 30,000 small and large mines.

Our NGO strives to protect the interests and right of mineworkers through meaningful dialogue between the mineworkers, mine owners and state to provide mineworkers their basic right, health care, occupational safety, and fair wages. The campaign believes in empowering the mineworkers and tries to identify local leaders to stand up for their own rights.

We are self help groups (SHGs), groups of organizations through the work to empower mine workers in Rajasthan to fight injustice and inequality, and mostly for them they are suffering from silicosis, and left alone their family.



INDIA VISION 2020 CONSORTIUM

This mission started twelve years ago, since that we realized that the people were suffering from mismanagement & uneven distribution of resources in a group of powerful hands. The lower middle class & BPL lack adequate information regarding political, social & economic rights & a weak will power (or criminal injustice mentality) of government officials & political leaders in enforcing the law of the land has worsen the situation. As a result better governance effective administration & a welfare state are still the distinct goals to be achieved by 1 billion people.

We have been working for making system clean by creating awareness among the people regarding Adult franchise & right to information as mostly who live in village are not aware of power of these two rights and they do not ask for any injustice being done with them by government officials.

Thus these laws are in case governed informed and executed properly could prove bliss to the people & democracy therefore, we are planning to bring this **Information Revolution** in Rajasthan which will help us to check on corruption and will lead the way to ensuring transparent duty of respective officials and political leaders.

Aims of Consortium

Our Consortium is a platform for like Minded people and aims at achieving good governance in the form of accountable and transparent governance, responsive enough towards its duties. The consortium also work for issues for woman and ST/SC empowerment, disabled and HIV/AIDS affected person and their social and economic rights, with public participation by making people aware and concise of their rights.

Location(s): Our consortium is working for the overall development fo the most difficult climatic zone of the India sub continent i.e. The Thar desert region including 7 districts of jodhpur division.

Scrape Book India Vision 2020 in News



Balance Sheet 2016-17

FORM NO. 10B

[See rule 17B]

Audit report under section 12A(b) of the Income-tax Act, 1961, in the case of charitable or religious trusts or institutions

I have examined the balance sheet of INDIA VISION 2020 , AAATI5133Q [name and PAN of the trust or institution] as at 31/03/2016 and the Profit and loss account for the year ended on that date which are in agreement with the books of account maintained by the said trust or institution.

I have obtained all the information and explanations which to the best of my knowledge and belief were necessary for the purposes of the audit. In my opinion, proper books of account have been kept by the head office and the branches of the abovenamed trust visited by me so far as appears from my examination of the books, and proper Returns adequate for the purposes of audit have been received from branches not visited by me , subject to the comments given below:

In my opinion and to the best of my information, and according to information given to me , the said accounts give a true and fair view-

(i) in the case of the balance sheet; of the state of affairs of the above named trust as at 31/03/2016 and

(ii) in the case of the profit and loss account, of the profit or loss of its accounting year ending on 31/03/2016

The prescribed particulars are annexed hereto.

Place JODHPUR

Date 23/09/2016

Name

Membership Number

FRN (Firm Registration Number)

Address

MOTILAL RANGA

075566

006654C

M L RANGA AND COMPANY

MANDHANA BHAWAN CHOP

ASANI ROAD

INDIA VISION 2020 SANSTHAN

Tank House (First Floor)
Main Bhati Circle, Ratanaada
JODHPUR

BALANCE SHEET AS ON 31-3-2016

LIABILITIES		Amount	ASSETS		Amount
<u>General Fund</u>		3,426,862.62	<u>FIXED ASSETS</u>		
Op. Balance	3,207,653.60		Books & Education Material		351,595.00
Add: Surplus	219,209.02		Fan A/c		1,650.00
<u>Current Liabilities</u>			Furniture & Fixtures		321,995.00
Other Creditors	1,328,023.00	1,395,292.00	Hero Honda		42,543.00
			Land & Building		604,599.00
			Nokia Mobile		7,625.00
			Onida DVD		3,300.00
			Refrigerators		6,600.00
			Sports Material		140,150.00
			Symphony Air Cooler		8,350.00
			Agriculture Land at Devaliya		764,450.00
			Computer Tab		20,000.00
			<u>INVESTMENT</u>		
			Investments		745,000.00
			<u>CURRENT ASSETS</u>		
			Loans & Advances (Asset)		1,721,032.00
			Cash in Hand		67,948.00
			Bank Account		5,017.62
			PNB FCRA A/c		10,300.00
		4,822,154.62			4,822,154.62

PLACE: JODHPUR

DATED: 23/09/2016



Referred to in our report of even date:
For M.L. RANGA & CO.
CHARTERED ACCOUNTANTS

(MOTILAL RANGA)
PROPRIETOR
Membership No. 075566
Mandhana Bhawan, Chopasni Road
JODHPUR

SECRETARY
INDIA VISION 2020 SANSTHAN
Tank House, Main Bhati Circle, JODHPUR

INDIA VISION 2020 SANSTHAN

Tank House (First Floor)
Main Bhati Circle, Ratanada
JODHPUR

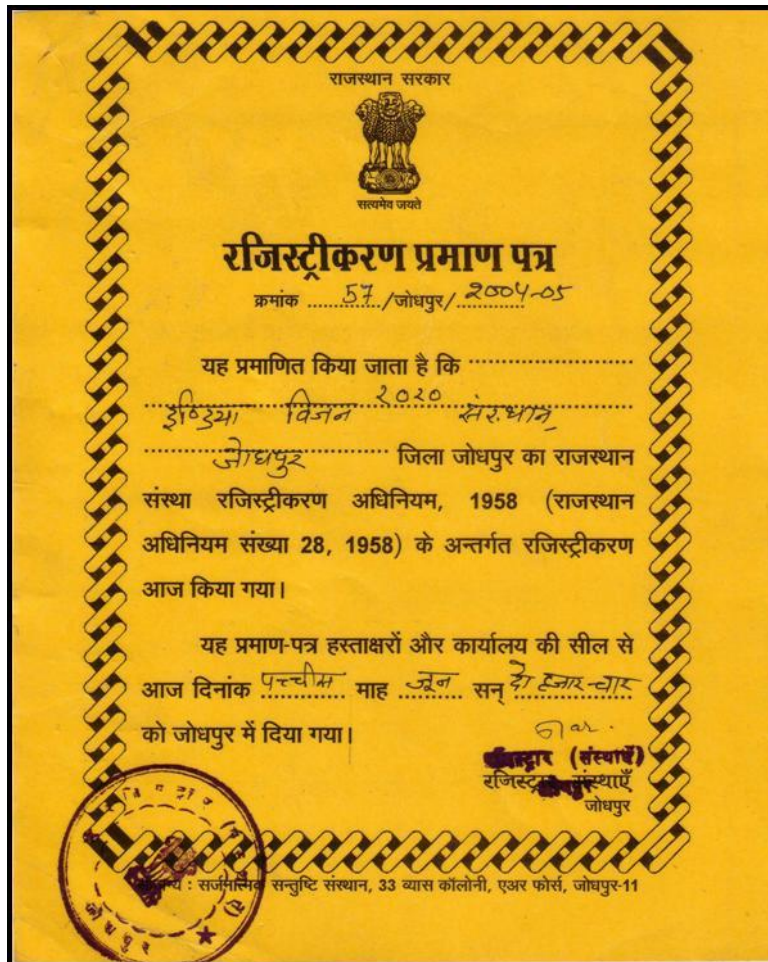
INCOME & EXPENDITURE A/C FOR THE YEAR ENDED 31/3/2016

Expenditure	Amount	Income	Amount
Development For Handicraft Artisans		Bank Interest	1,543.00
Honorarium To Trainer	241,520.00	Donation Received	667,269.00
Rent to Venue	215,630.00	Voluntary Contributions	5,064,631.00
Education Activities Expenses			
Books Distributions	725,690.00		
Computer Literacy & Education	61,520.00		
News Paper & Magazine Exp.	25,360.00		
SC/ST/OBC Coaching Classes	75,120.00		
Essay and Slogan Writing Competition	34,500.00		
Environmental Programmes			
Maintenance Of Small Nursery	44,251.00		
Plantation Awareness	34,169.00		
Health Hygiene Exp.			
Counselling Hiv Patient	115,240.00		
Declining Sex Ratio Awareness	62,360.00		
Malaria & AIDS Awareness	45,680.00		
Health Hygiene Exp.	36,870.00		
Worlds AIDS Days Awareness	46,912.00		
Right To Information			
Advocacy For Child Rights	46,852.00		
Awareness Camps for Different Fair	58,920.00		
Advertisement Expenses			
Bank Charges	612,850.00		
	67.98		
Bags and Forms Expenses	275,276.00		
Dress Material	72,500.00		
Exhibition expenses	72,500.00		
Faculty Salary	585,600.00		
Information Technology Exp	62,800.00		
Miscellaneous Expenses	60,157.00		
Water Harvesting and Management	155,620.00		
Conveyance Expenses	136,920.00		
Electricity Exp	31,256.00		
General Exp.	142,587.00		
Repair & Maintenance Expenses	225,630.00		
Notes Printing Expenses	79,580.00		
Office Expenses	58,920.00		
Office Rent	264,000.00		
Postage Expenses	31,256.00		



INDIA VISION 2020 SANSTHAN
Tank House (First Floor)
Main Bhati Circle, Ratanada
JODHPUR

Registration Certificate & PAN Card



FCRA-II Certificate

Registered

N0.II/21022/72(0005)/2008-FCRA-II
Government of India/Bharat Sarkar
Ministry of Home Affairs/Grih Mantralaya

Room No.18 DSH
Jaisalmer House,
26 Mansingh Road,
New Delhi-110011
Dated :02/07/2008

To ✓
**The Chief Functionary,
India Vison Twenty Twenty Sansthan
Tank House (First Floor), Bhati Circle, Ratanada
Jodhpur, Jodhpur
Rajasthan-342011**

Subject: Registration under Foreign Contribution (Regulation) Act, 1976.

Sir/Madam,

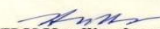
With reference to your application dated 11/01/2008 requesting registration under the Foreign Contribution(Regulation)Act, 1976. I am directed to say that your Association has been registered under Section 6 (1) (a) of the Act as follows:-

Registration Number : **125610056**
Nature : **Cultural Economic Educational Social**

2. You are advised to send intimations within the prescribed time to the Central Government of the amounts of each foreign contribution received by you, the source and the manner in which the foreign contribution was utilised, as per the provisions of the FC(R) Act, 1976 and the rules framed thereunder. An association is required to furnish the return even when the particulars are 'NIL'. The Bank Account mentioned in your application should be used for receiving foreign contribution and no other amount should be credited to this account. The Association should immediately intimate to this Ministry and obtain written confirmation regarding any change in the name of the Association, its address and Bank/Bank Account.
3. The association cannot bring out any publication(registered under PRB Act,1867) or act as correspondent, columnist, editor, printer or publisher of a registered newspaper at a later stage thereby attracting provisions of the Section 4(1) (b) of the FC(R) Act, 1976. In addition to this, the association is forbidden from getting involved in any activity of political nature.
4. You should also ensure before any funds are passed on to any person/association in India that the recipient is (i) eligible to accept foreign contribution under the Act, i.e., recipient association is registered under the Act, or has obtained Prior Permission of the Government under Section 6 of the Act, and (ii) the person/association is not prohibited under Section 4 of the Act.

5. Failure to comply with any of the above provisions will make you liable for action under the provisions to Section 6(1) and/or under Section 23(1) of the Foreign Contribution(Regulation)Act, 1976.

Yours faithfully


(H.K. Kawliethang)
Under Secretary to the Govt. of India
Tel. No. 23387436
(Please visit our website at <http://mha.nic.in>)

N0.II/21022/72(0005)/2008-FCRA-II
Copy to:

**The Manager
Punjab National Bank
Ratanada Colony, Jodhpur, Jodhpur(dist)
Rajasthan**

With the request to confirm that SB/CA Account no. 0712002100034345 has been opened by the above association exclusively for receiving foreign contribution. The Bank is also requested to send intimations regarding inward remittances received by the association to the Ministry on yearly basis.

(H.K. Kawliethang)
Under Secretary to the Govt. of India
Tel. No. 23387436

80 G & 12 A Registration

Dated:

भारत - सरकार
 वित्तिय आयकर आयुक्त 1,
 जगत नगर, गांधी रोड, जोधपुर

आ ई श

दिनांक - 9/3/2017

विषय - आयकर अधिनियम 1961 की धारा 80जी की प्रारंभिक प्रक्रिया

आवेदनकर्ता का नाम - श्री. जयजित 2020 मकान, जेठ नगर
 पता - जयजित 2020 मकान, जेठ नगर, जोधपुर
 का दिनांक - 1-4-2016 से 31-3-2019 को समाप्त अवधि/कर निर्धारण वर्ष
 तक विभागीय शर्तों को पूरा करने हेतु

1. आवेदनकर्ता को जो ऑन लाइन तरीके पर इस आवेदन की सख्ता एन दिनांक अधिनियम 1961 की धारा 80जी के अंतर्गत प्रमाण-पत्र प्राप्त करने का कोई अधिकार नहीं है।
2. आय ए व य के लेखा निवरणों में विभागीय प्रादेशिक क्षेत्रीय अधिकारी को जिनके क्षेत्रीय अधिकारी ने प्रकरण अर्थात् 10 सालाना प्रस्तुत किया जावे।
3. यदि शर्तों के परिष्कार/पूरण में कोई संशोधन किया जावे तो इसकी जानकारी इस सख्ता को तत्काल ही जावे।
4. आवेदनकर्ता को अपने आवेदन पर इस आवेदन की सख्ता एन दिनांक अधिनियम 1961 की धारा 80जी के प्रावधानों/अधिकारों के अनुसार प्रमाण-पत्र प्राप्त करने के अधिकार हैं।



(एन० के० जेठ)
 आयकर अधिनियम, जोधपुर

नोट - इस प्रमाण-पत्र के अंतर्गत पर आवेदन को अपने कर निर्धारण के समय प्रमाण-पत्र प्राप्त करने का कोई अधिकार नहीं है। निर्धारण अधिकारी यह जॉब पड़ताल करे कि निर्धारित (न्याय) आयकर अधिनियम की धारा 2(15) के प्रावधानों के अनुसार प्रमाण-पत्र (सेरिटेबल) है या नहीं और धारा 11, 12, 12ए (ए) धारा 13 में उल्लिखित शर्तों पूरी करता है या नहीं।

प्रतिलिपि सूचनार्थ -

1. श्री. जयजित 2020 मकान, जेठ नगर
जयजित 2020 मकान, जेठ नगर

2. सहायक आयकर आयुक्त/आयकर अधिकारी - जि. 1 (2) जेठपुर को निर्देश दिए जाते हैं कि आवेदन/प्रार्थना प्रस्तुत निवरणों की जाँच पड़ताल करे कि धारा 80जी तथा प्रत्यक्ष कर बोर्ड द्वारा समय-समय पर जारी किए गए निर्देशों एवं इस संबंध में लागू होने वाली शर्तों को निरंतर पूरा करता है।

3. अपर आयुक्त आयुक्त जेठ 1, जेठपुर

(एन० जोशी)
 आयकर अधिकारी (प्रशासकीय), (तकनीकी)
 भारत आयकर अधिनियम, जोधपुर

ISO Certificate



Certificate of Registration

INDIA VISION 2020

MANGAL BUILDING BHATI CHAURAHA RATANADA, JODHPUR,
RAJASTHAN- 342001, INDIA

has been assessed and Certified by Otabu Certification Pvt. Ltd.
as meeting the requirements of:

ISO 9001:2015 Quality Management System

For the following scope of activities:

**PROVIDING SUSTAINABLE CAPACITY BUILDING & DEVELOPMENT PROGRAM'S
TO EMPOWER COMMON PEOPLE IN ALL WALKS OF LIFE**

Issue No :01
Date of Certification: 28 May 2019
1st Surveillance Due: 27 May 2020

Revision No () : NA
2nd Surveillance Due: 27 May 2021
Recertification Due: 27 May 2022
(subject to the company maintaining its system to the required standard)

Certificate No:- 19056164328

To Verify this Certificate please visit at www.otabucert.com




Managing Director

Validity of this Certificate is successful Annual Surveillance audits to be done. This Certificate of Registration remains the Property of Otabu Certification Pvt. Ltd. and shall be returned immediately upon request.

Otabu Certification Pvt. Ltd., RZ-9 (Ground Floor), Prem Nagar, Uttam Nagar, New Delhi-110059 (India)

Email:- info@otabucert.com website:-www.otabucert.com