ANNUAL REPORT

2018-19

INDIA VISION 2020 SANSTHAN

JODHPUR (RAJ) INDIA



INDIA VISION 2020 SANSTHAN

Registration No.-57/Jodhpur/2004-05

Tank House (1stFloor), Bhati Circle, Ratanada, Jodhpur

Rajasthan, India-342011

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The Secretary's Massage

Dear Friend,

It is my pleasure to present the 8th Annual Report of INDIA VISION 2020 Sansthan for the year 2018-19. As been in the past, the year has been full of significant initiatives and approaches in the effort towards capacity building of marginalized section of the society and enhancing collaboration in the development sector.

During the year INDIA VISION 2020 Sansthan has made commendable efforts in promotion of education and awareness in rural Rajasthan. The efforts made by INDIA VISION 2020 Sansthan through training research studies and consultative dialogues have opened up greater opportunities of livelihood for rural youth and contributed a lot to develop the human resource base.

The on-going and now long term association with the Philanthropic business houses like Arjun Classes, Global Exports Garden Infra and others has all been crucial for our initiatives. I thank all for confidence in INDIA VISION 2020 Sansthan and look forward to a continued support.

I want to express my thanks to all the members, volunteers and staff of INDIA VISION 2020 SANSTHAN, for their help rendered for the mission.

It is indeed a pleasure to put before you our Annual Report 2018-19.

An Introduction:

Established in 2004, India Vision 2020 Sansthan is a nonprofit, non-political NGO registered, under Society Registration Act, 1958 (Rajasthan) at Jodhpur, Rajasthan (India). It is committed to the promotion of sustainable development initiatives with a goal of an equal & just society where the poorest can live a life of dignity.

Together we are a community in service to the most vulnerable people of India, working on an individual-to-individual, heart-to-heart basis, letting them know that they have not been forgotten. The poor work hard and struggle to break a cycle of poverty that can span for generations. By building partnerships, engaging local leaders, and leveraging available resources, we develop integrated solutions to the underlying problems of poverty. Whether it's teaching new job skills, training teachers or improving access to health care, India Vision 2020 Sansthan works with communities to create sustainable solutions that go beyond addressing symptoms of distress.

History: Where all other organizations start with big resolutions, declarations, press conferences, prime offices, costly furniture's etc we started with a prayer to achieve the dream of a society based on equality and justice. This holy effort started on June 25, 2004 with just 15 volunteers. India Vision 2020 Sansthan is working with poor and marginalized people of Rajasthan India to end poverty and injustice. We execute development programme as well as major thrust on advocacy for child rights, women and dalit empowerment, good governance and transparency to make the society free from injustice, poverty, corruption & hunger. We have joined many civil society networks, consortiums, community based organizations and people's movements to collectively address the social and economic problems.

We pay special attention for the capacity building and awareness of those in vulnerable situations such as unorganized artisans, labours, people living with chronic poverty, HIV/AIDS or disability, children who are out of school, slum-dwellers living in very inhuman and unhygienic conditions, and people whose land or natural resources (basis of livelihood) is under threat.

Our vision: A just & equal society where the light of development should reach to the poorest person.

Our mission: To give voice to the voiceless section of the society, to enable them to redefine their rights and a fair opportunity to participate in development process.

Values: INDIA VISION 2020 recognizes value as basis of an organization. We are determined to promote ourselves as a valued organization, established to address the social causes and are committed for the overall development of all the sections of the society. Organization identifies Democracy, Transparency, and Decentralization as its risen values and it has grown itself on these universal principles.

Our Governance: It is a member-based organization which includes volunteers, technical experts, field supervisors, scholars, social scientists & clerical staff. All the volunteer members constitute its General Body which is a policy-making body of Sansthan. Members elect the Executive Committee, responsible for executing the policies/projects elected by the General Body.

Latest list of Executive Committee Members 2018-19

क्र. स.	नाम व पिता/पति का नाम	व्यवसाय	पद	पूर्ण पता	फोन न.
1	मुकेश जी प्रजापत S/o ढलाराम जी	समाज सेवा	अध्यक्ष	159, ईस्ट पटेल नगर गणेशपुरा रातानाडाए जोधपुर	
2	नरेन्द्र वर्मा और साम्य कार कार	<u> उद्योगपति</u>	उपाध्यक	गणेशपुरा, रातानाडा, जोधपुर	9414314304
3	ममता शर्मा W/o भारकर शर्मा	प्राइवेट नौकरी/ समाज सेविका	सचिव	3 बी22 चौ.हा.बो., जोघपुर	8094006264
4	कीर्ति शेरडिया 3% कड़ी साल	इंजीनीयर	कोषाध्यक्ष	एयर फोर्स एरिया मालवीय नगर, जोधपुर	7300049511
5	डूंगर दान जी चारण _1/. =7/1/431/577	उद्योगपति	समन्वयक	वासोरी, त. कोला जि. बीकानेर	9829624922
6	संचिदानन्द गुजराती S/o हीरालाल जी	पाइवेट नौकरी/ समाज सेवी	संयोजक	महर्षि नवल आश्रम, बाईजी का तालाब, जोधपुर	9983781469
7	रवीना हदावत D/o गणपत लाल हदावत () () () () () () () () () () () () ()	प्राइवेट नौकरी	प्रवक्ता	UIT, F-45, अम्बेडकर पार्क	7877729811 2010

Organizational Structure

A suitable organizational structure for INDIA VISION 2020 Sansthan was a considerable challenge on its foundation day & after deep analysis of scope of work, it has adopted MATRIX form of organisational structure, with decentralized divisions.

INDIA VISION 2020 Sansthan has a Secretary who is responsible for overall administration, accounts and supervision of various programme groups and reports to the chairperson of the Executive Committee. There are many Project Teams and each team is coordinated by a senior and experienced professional volunteers who will be responsible for overall programme coordination and administration within the group. The Programme Manager would have one Programme Officer and one Programme Assistant as part of the core group team.

Financial management system

As we receive various grants to carry out our mission its our moral responsibility to be accountable for the same. For the better utilization of finances we carefully spent & the accounts are audited by Mr. M.L. Ranga, Director of M.L. Ranga & Co.

We also have an external audit and internal control mechanism to manage the project funds. We use the modern budgeting system like "performance budgeting" and "zero base budgeting" (instead of traditional outdated line item budgeting). In this budget system the fund is allocated for a targeted performance so that at the end of the day quantitative and qualitative data can show the output in required formats. Thus we have a very sound financial management for proper utilization of each and every penny of funding amount.

Target Group

Visualizing our vision of a DEVELOPED INDIA not only in terms of GDP & development of Metro cities, we strive to make an equitable and just society; we decided to forward our interventions to marginalized and disadvantaged section of the society who have been deprived of their rights and basic amenities of life. Thus, we identified woman, children, depressed classes, poor farmers and landless labours as our target groups. Rational of selecting woman as target group, is prevalence of dominant patriarchy in this region, which is responsible for the abysmal status of woman in the region. They play a subservient role in social fabrics and are relegated from any decision making process.

Form of intervention

INDIA VISION 2020 realizes its mission through two-pronged strategy. The organization endeavors towards promoting and nurturing leadership in civil society institutions and extending the livelihood base of the community as well as building their accessibility to the basic support services likes education, health, drinking water etc. INDIA VISION 2020 mobilized the community especially to the youngsters (who will be the citizen of DEVELOPED BHARAT), to participate in the process of local governance and assert their presence to obtain the available benefits for them.

Relationship with community

We do not envisage community at the recipient end and organization at the donor end. We strongly believe in the partnership approach where community will be responsible to implement the interventions designed with a view for sustainable development of their own and future generation.

Operational philosophy

In its operation India Vision 2020 Sansthan commits itself to the operational philosophy of collaboration and participation thus aim to usher in an era of constructive useful and complementary relationship between government and other voluntary agencies to address the problems of the poor and underprivileged in Rajasthan. It also aims to promote the principle of transparency, efficiency and accountability and strives to promote them in every individual.

ACTIVITIES PERFORMED IN THE YEAR 2018-19

1. Free Fat Check-up Camp in Rural Area

Today, on 03-02-2018, a free fat checkups camp was organized by India vision 2020 Sansthan at Shagun Resort Deewalia Village. In this camp, the help of Herbal Life Hospital was organized in this camp; free fat checks were checked for the people of Deewalia village. In this camp almost 78 people of Deewalia village were checked for free and obesity was checked by modern machines. Aged people availed the camp and requested India Vision to organize this type of camp from time to time so that the villagers are given medical facilities Could get

Checked out by Dr. Rashim Panwar and his team of Herbal Life Hospital in Free Fat Check Camp

In this checking camp, Mukesh Prajapat, Poonam, Monika, Rithika bohra, Himani, Sachin ji, Ravi etc. from India Vision and supported the people.



2. A meet with mine workers 2018

A project initiation seminar was held in July 2016, and currently a number of studies are being undertaken with mineworkers to support them to design their own pathways out of poverty and oppression.

India's major quarries are spread over the states of Rajasthan, Jharkhand, Karnataka, Tamil-Nadu and Andhra Pradesh. Almost everywhere they are worked by internal migrant labourpeople forced by poverty, drought, famine, or failed crops to take up this hardest possible employment opportunity. In Rajasthan alone, there are 2.5 million mine workers employed in over 30,000 small and large mines.

Our NGO strives to protect the interests and right of mineworkers through meaningful dialogue between the mineworkers, mine owners and state to provide mineworkers their basic right, health care, occupational safety, and fair wages. The campaign believes in empowering the mineworkers and tries to identify local leaders to stand up for their own rights.

We are self help groups (SHGs), groups of organizations through the work to empower mine workers in Rajasthan to fight injustice and inequality, and mostly for them they are suffering from silicosis, and left alone their family.



INDIA VISION 2020 CONSORTIUM

This mission started twelve years ago, since that we realized that the people were suffering from mismanagement & uneven distribution of resources in a group of powerful hands. The lower middle class & BPL lack adequate information regarding political, social & economic rights & a weak will power (or criminal injustice mentality) of government officials & political leaders in enforcing the law of the land has worsen the situation. As a result better governance effective administration & a welfare state are still the distinct goals to be achieved by 1 billion people.

We have been working for making system clean by creating awareness among the people regarding Adult franchise & right to information as mostly who live in village are not aware of power of these two rights and they do not ask for any injustice being done with them by government officials.

Thus these laws are in case governed informed and executed properly could prove bliss to the people & democracy therefore, we are planning to bring this Information Revolution in Rajasthan which will help us to check on corruption and will lead the way to ensuring transparent duty of respective officials and political leaders.

Aims of Consortium

Our Consortium is a platform for like Minded people and aims at achieving good governance in the form of accountable and transparent governance, responsive enough towards its duties. The consortium also work for issues for woman and ST/SC empowerment, disabled and HIV/AIDS affected person and their social and economic rights, with public participation by making people aware and concise of their rights.

Location(s): Our consortium is working for the overall development fo the most difficult climatic zone of the India sub continent i.e. The Thar desert region including 7 districts of jodhpur division.

Scrape Book India Vision 2020 in News



जोधपर। इंडिया विजन 2020 संस्थान की ओर से चलाए जा रहे बालोदय प्रोजेक्ट के तहत सोमवार को चित्रकला प्रतियोगिता आयोजित की गई। इसमें बच्चों ने उत्साह दिखाया। भाटी चौराहा पर प्रतिदिन बस्तियों के बालक-बालिकाओं को अनौपचारिक शिक्षा दी जा र ही है। इंडिया विजन के अध्यक्ष मुकेश प्रजापत ने बताया कि यह प्रोग्राम पिछले 1 माह से संचालित किया जा रहा है। प्रतिदिन 50 बच्चे इन प्रोग्राम का हिस्सा बन रहे हैं। इस प्रोग्राम में हिस्सा लेने वाले बालक-बालिकाओं को प्रतिदिन नाशता करवाया जा रहा है। साथ ही किताबें, कॉपी, पॅसिल आदि भी महैया करवाए जा रहे हैं। चित्रकला प्रतियोगिता में 35 छात्र-छात्राओं ने भाग लिया। विजेताओं को पुरस्कृत किया जाएगा। इस दौरान संजय रामावत, हेमेंद्र प्रभाकर, विभूति व्यास, सचिन गुजराती आदि मौजूद थे।

राजस्थान पत्रिका . जोधपुर, मंगलवार, 21 मई, 2019 चित्र प्रतियोगिता का आयोजन

पत्रिका न्यूज नेटवर्क rajasthanpatrika.com

जोधपुर. इण्डिया विजन 2020 संस्थान के तत्वावधान में बालोदय प्रोजेक्ट के तहत भाटी चौराहा पर प्रतिदिन नजदीकी बस्तियों के बालक-बालिकाओं को अनौपचारिक शिक्षा प्रदान की जा रही है। इण्डिया विजन के अध्यक्ष मुकेश प्रजापत ने बताया कि प्रोग्राम में हिस्सा लेने वाले बालक-बालिकाओं को प्रतिदिन अल्पाहार, किताब, कॉपी, पेन्सिल इत्यादि भी मुहैया इत्यादि की टीम ने सहयोग दिया।

करवाई जा रही है। प्रोग्राम मे तहत सोमवार को सभी छात्र-छात्राओं के लिए चित्र प्रतियोगिता का आयोजन किया गया, जिसमें लगभग 35 छात्र-छात्राओं ने भाग लिया। चित्र प्रतियोगिता में प्रथम, द्वितीय व तृतीय स्थान पर आने वाले विद्यार्थियों को पुरस्कार दिए जाएंगे। प्रतियोगिता आयोजन के दौरान इण्डिया विजन के सदस्य संजय रामावत, हेमेन्द्रा प्रभाकर, विभूति व्यास, सचिन गुजराति

अनाथ एवं भटके हुए बच्चों की काउंसलिंग

जोधपुर। स्थानीय इंडिया विजन 2020 संस्थान की ओर से रेलवे स्टेशन पर अनाथ एवँ भटके हुए बच्चों के लिए थीम प्रोजेक्ट के शुरूआती दिनों में पाया कि रेलवे स्टेशन पर रहे



स्वच्छता एवं सुरक्षित माहौल बनाने का प्रायस कर रही है। इस परियोजना के उप प्रबंधक सुशील शर्मा, अंशुमन शर्मा के नेतृत्व में आयुष, शुभम, भोमदान, मुकेश प्रजापत, नरेंद्र वर्मा की टीम लगातार कार्य करेगी।

न्यूज तीफ

रेलवे स्टेशन पर अनाथ व भटके बच्चों की काउंसलिंग

इंडिया विजन 2020 संस्थान की ओर से रेलवे स्टेशन पर अनाथ एवं भटके हुए बच्चों के लिए थीम प्रोजेक्ट की शुरुआत शुक्रवार को की गई। इस प्रोजेक्ट के तहत अनाथ व भटके हुए अच्चों की काउंसलिंग की जाएगी तथा उनको जरूरत के अनुसार चिकित्सा, शिक्षा एवं खाने की व्यवस्था की जाएगी। परियोजना प्रबंधक कृष्ण भाटी ने बताया कि इन बच्चों को समाज की मुख्यधारा में लाने का प्रयास किया जाएगा तथा रेलवे स्टेशन व अन्य सार्वजनिक स्थलों पर स्वच्छता एवं सुरक्षित माहौल बनाने का प्रयास किया जाएगा। इस परियोजना में समाज सेवक अंशुमन शर्मा की अगुवाई में आवुष, शुभम, भोमदान, मुकेश व नरेंद्र सहित पुरी टीम लगातार कार्य करेगी।

Balance Sheet 2018-19

FORM NO. 10B

[See rule 17B]

Audit report under section 12A(b) of the Income-tax Act, 1961, in the case of charitable or religious trusts or institutions

I have examined the balance sheet of INDIA VISION 2020 SANSTHAN, AAATI5133Q [name and PAN of the trust or institution] as at 31/03/2018 and the Profit and loss account for the year ended on that date which are in agreement with the books of account maintained by the said trust or institution.

I have obtained all the information and explanations which to the best of \underline{my} knowledge and belief were necessary for the purposes of the audit. In \underline{my} opinion, proper books of account have been kept by the head office and the branches of the abovenamed <u>trust</u> visited by \underline{me} so far as appears from \underline{my} examination of the books, and proper Returns adequate for the purposes of audit have been received from branches not visited by \underline{me} , subject to the comments given below:

In my opinion and to the best of my information, and according to information given to me, the said accounts give a true and fair view-

(i) in the case of the balance sheet, of the state of affairs of the above named $\frac{trust}{trust}$ as at $\frac{31/03/2018}{31/03/2018}$ and

(ii) in the case of the profit and loss account, of the profit or loss of its accounting year ending on 31/03/2018The prescribed particulars are annexed hereto.

Place	JODHPUR
Date	11/10/2018

Name Membership Number FRN (Firm Registration Number)

Address

MOTILAL RANGA 075566 006654C

M.L. RANGA AND COMPANY MANDHANA BHAWAN, CHO PASANI ROAD JODHPUR 342

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INDIA VISION 2020

INDIA VISION 2020 SANSTHAN Tank House (First Floor) Main Bhati Circle, Ratanada JODHPUR

BALANCE SHEET AS ON 31-3-2018

Liabili	ities	Amount In Rs.	Assets	Amount In Rs.
General Fund			Fixed Assets	The four the res.
Opening Balance Add: Surplus	4,105,953.69 672,757.65	4 770 711 04	Agriculture Land	1,443,550.0
Add. Sulpius	072,757.05	4,778,711.34	Books & Educational Material	351,595.0
Current Liabilities			Building under Construction	305,780.0
			Computer Tab	20,000.0
- Sundry Creditors		1,543,372.00	Fans	1,650.0
- Other Creditors			Furniture & Fixtures	321,995.0
- Audit Fee Payable		10,000.00	Hero Honda	42,543.00
- Labour Charges P		115,200.00	Land & Building	604,599.0
- Professional Servi	ce Charges	45,000.00	Nokia Mobile	7,625.0
Payable			Onida DVD	3,300.0
			Refregerators	6,600.0
			Sports Material	140,150.00
			Symphony Air Coller	8,350.00
			Investments	
			Investment	745,000.00
			Current Assets and Loans & Advances	
			Cash in Hand	51,462.00
			Bank Account (PNB Bank)	6,752.34
			PNB Bank FCRA A/c	10,300.00
			Loans and Advances	2,421,032.00
	Total	6,492,283.34	Total	6,492,283.34

PLACE: DATED JODHPUR 11-Oct-18



referred to in our report o even date or: M.L. RANGA & COMPANY

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(MOTILAL RANGA) PROPRIETOR Membership No. 075566 Mandhana Bhawan, Chopasani Road JODHPUR

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INDIA VISION 2020 SANSTHAN Tank House (First Floor) Main Bhati Circle, Ratanada JODHPUR

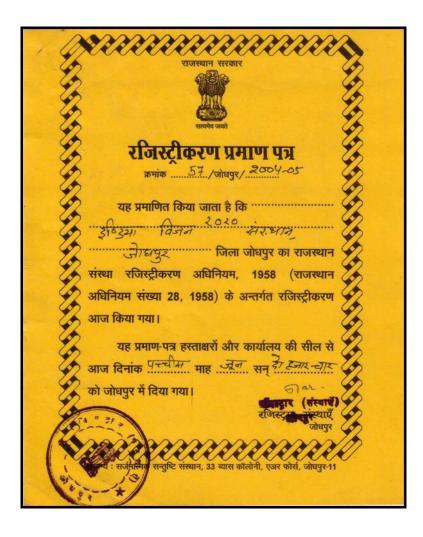
INCOME AND EXPENDITURE ACCOUNT FOR THE YEAR ENDED 31/03/2018

Int In Rs. Income Amount I Bank Interest 1 45,225.00 Donation Received 217 65,242.00 Voluntary Contributions 2,260 116,170.00 22,000.00 14,500.00 30,020.00 11,360.00 11,360.00 41,625.00 38,320.00 22,030.00 18,795.00 25,946.00 14,795.00
45,225.00 Donation Received 217 65,242.00 Voluntary Contributions 2,260 116,170.00 22,000.00 14,500.00 30,020.00 11,360.00 11,360.00 112,205.00 13,360.00 14,625.00 38,320.00 22,030.00 18,795.00
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38,320.00 22,030.00 18,795.00
38,320.00 22,030.00 18,795.00
22,030.00 18,795.00
18,795.00
25,946.00
29,078.00
28,864.00
00,200.00
10,000.00
2,181.35
45,769.00
20,010.00
5,100.00
41,586.00
37,247.00
39,992.00
14,961.00
39,677.00
11,805.00
24,559.00
16,772.00
16,772.00 68,000.00
68,000.00
68,000.00 13,842.00
68,000.00 13,842.00 5,465.00
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INDIA VISI auk Hous

Registration Certificate & PAN Card





FCRA-II Certificate

Registered

N0.II/21022/72(0005)/2008-FCRA-II Government of India/Bharat Sarkar Ministry of Home Affairs/Grih Mantralaya

> Room No.18 DSH Jaisalmer House, 26 Mansingh Road, New Delhi-110011 Dated :02/07/2008

To The Chief Functionary, India Vison Twenty Twenty Sansthan Tank House (First Floor), Bhati Circle, Ratanada Jodhpur,Jodhpur Rajasthan-342011

Subject: Registration under Foreign Contribution (Regulation) Act, 1976.

Sir/Madam,

With reference to your application dated 11/01/2008 requesting registration under the Foreign Contribution(Regulation)Act, 1976. I am directed to say that your Association has been registered under Section 6 (1) (a) of the Act as follows:-

Registration Number : 125610056 Nature : Cultural Economic Educational Social

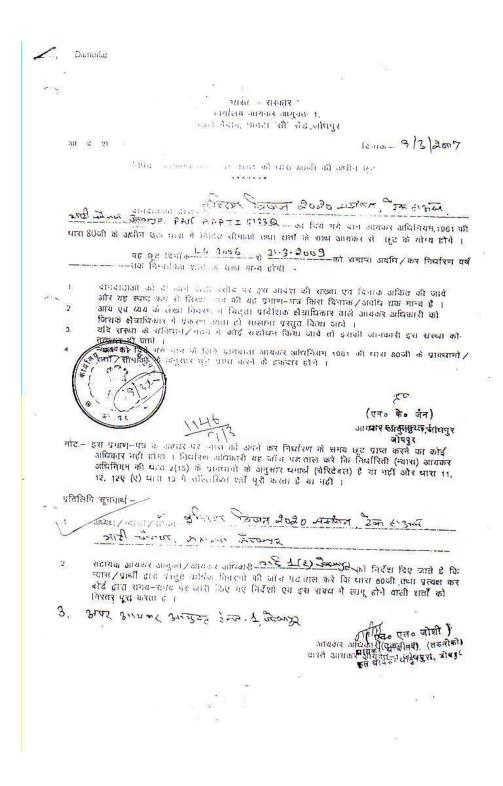
2. You are advised to send intimations within the prescribed time to the Central Government of the amounts of each foreign contribution received by you, the source and the manner in which the foreign contribution was utilised, as per the provisions of the FC(R) Act, 1976 and the rules framed thereunder. An association is required to furnish the return even when the particulars are 'NIL'. The Bank Account mentioned in your application should be used for receiving foreign contribution and no other amount should be credited to this account. The Association should immediately intimate to this Ministry and obtain written confirmation regarding any change in the name of the Association, its address and Bank/Bank Account.

3. The association cannot bring out any publication(registered under PRB Act,1867) or act as correspondent, columnist, editor, printer or publisher of a registered newspaper at a later stage thereby attracting provisions of the Section 4(1) (b) of the FC(R) Act, 1976. In addition to this, the association is forbidden from getting involved in any activity of political nature.

4. You should also ensure before any funds are passed on to any person/association in India that the recipient is (i) eligible to accept foreign contribution under the Act, i.e., recipient association is registered under the Act, or has obtained Prior Permission of the Government under Section 6 of the Act, and (ii) the person/association is not prohibited under Section 4 of the Act.

5. Failure to comply with any of the above provisions will ma	ke you liable for action under the
provisions to Section 6(1) and/or under Section 23(1) of the Ford	eign Contribution(Regulation)Act,
1976.	
1576.	
	Yours faithfully
	Yours lattituity
	-
	Ann
	(H.K.Kawllienthang)
Un	der Secretary to the Govt. of India
	Tel. No. 23387436
(Please visit	our website at http://mha.nic.in)
N0.II/21022/72(0005)/2008-FCRA-II	(एব০ জঁ০ জাবলিগ্যন) (H. K. KAWLLIENTHANS)
Copy to:	(H. K. KAWLLIENTHANS)
The Manager	Under Secretary
	गुह मन्दर जन
Punjab National Bank	Ministry of Home Attains
Ratanada Colony, Jodhpur, Jodhpur(dist)	New Bolbl.
Rajasthan	,
With the request to confirm that SB/CA Account no. 071200	
the above association exclusively for receiving foreign contributi	ion. The Bank is also requested to
send intimations regarding inward remittances received by the as	sociation to the Ministry on yearly
basis.	sociation to the winnstry on yearry
Cubis.	
	are to a start
	(H.K.Kawllienthang)
Un	der Secretary to the Govt. of India
	Tel. No. 23387436

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ISO Certificate

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Certificate of Registration

INDIA VISION 2020

MANGAL BUILDING BHATI CHAURAHA RATANADA, JODHPUR, RAJASTHAN- 342001, INDIA

has been assessed and Certified by Otabu Certification Pvt. Ltd. as meeting the requirements of:

ISO 9001:2015 Quality Management System

For the following scope of activities:

PROVIDING SUSTAINABLE CAPACITY BUILDING & DEVELOPMENT PROGRAM'S TO EMPOWER COMMON PEOPLE IN ALL WALKS OF LIFE

Issue No :01 Date of Certification: 28 May 2019 1st Surveillance Due: 27 May 2020

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Otabu

A10 1410

Revision No (): NA 2nd Surveillance Due: 27 May 2021 Recertification Due: 27 May 2022 (subject to the company maintaining its system to the required standard)

Certificate No:- 19056164328 To Verify this Certificate please visit at www.otabucert.com





Managing Director

Validity of this Certificate is successful Annual Surveillance audits to be done. This Certificate of Registration remains the Property of Otabu Certification Pvt. Ltd. and shall be returned immediately upon request. Otabu Certification Pvt. Ltd., RZ-9 (Ground Floor), Prem Nagar, Uttam Nagar, New Delhi-110059 (India) Email:- info@otabucert.com website:-www.otabucert.com